

SUMMARY OF THE 2015/2016 TARIFF APPROVED BY THE ILEMBE DISTRICT MUNICIPALITY

EFFECTIVE 1 JULY 2015

Description		Current tariff 2014/2015	2015/2016	
			TARIFF Excl VAT with Rounding	TARIFF Incl VAT
Water Basic per Unit	Rand per unit	R 87.50	R 100.60	R 114.68
Water Basic per Unit - Indigent	Rand per unit	-	R -	R -
0 to 10kl/M	per Kiloliter	-	R -	R -
11 to 30kl/M	per Kiloliter	R 10.70	R 12.30	R 14.02
Above 30kl/M	per Kiloliter	R 13.80	R 15.90	R 18.13
Water Availability	per Lot	R 101.00	R 116.15	R 132.41
Sewer Basic per Unit	Rand per unit	R 212.00	R 243.80	R 277.93
Sewer Basic - (Registered Indigent Only)	Rand per unit	R 106.00	R 121.90	R 138.97
Sewer Basic Commercial - per Unit	Rand per unit	R 212.00	R 243.80	R 277.93
Sewer Basic Caravan Park	Rand per unit	R 2 366.73	R 2 721.75	R 3 102.80
Residential Sewer KL Charge	per KL of water consumed	R 7.55	R 8.70	R 9.92
Residential Sewer KL Charge - (Registered Indigent Only)	per KL of water consumed	R 3.80	R 4.40	R 5.02
Commercial Sewer KI Charge	per KL of water consumed	R 7.55	R 8.70	R 9.92
Standard Water connection Fee 15mm (Registered Indigent Consumers)	Rand per Connection	R 512.50	R 589.40	R 671.92
Standard Water connection Fee 22mm	Rand per Connection	R 3 975.10	R 4 571.40	R 5 211.40
Standard Water connection Fee 25mm	Rand per Connection	R 4 797.50	R 5 517.15	R 6 289.55
Water connection Fee above 25mm & Non - Standard Connections	Rand per Connection	Cost +10%	Cost +10%	Cost +10%
Standard Sewerage connection Fee 110mm	Rand per Connection	R 2 375.95	R 2 732.35	R 3 114.88
Standard Sewerage connection Fee 160mm	Rand per Connection	R 3 564.00	R 4 098.60	R 4 672.40
Standard Sewerage connection Fee 225mm	Rand per Connection	R 7 919.90	R 9 107.90	R 10 383.01
Non - Standard Sewerage Connection Fee	Rand per Connection	Cost +10%	Cost +10%	Cost +10%
Water Level 2: (Registered Indigent - Prepaid Only)				
0 to 10kl	per KL	-	R -	R -
Above 10kl	per KL	R 6.80	R 7.80	R 8.89
Sewer Availability 4+(East)	Per Lot	R 394.85	R 454.10	R 517.67
Sewer Availability 4 (West)	Per Lot	R 394.85	R 454.10	R 517.67
Sewer Level 3: Conservancy Tank draw	Rand	Cost +10%	Cost +10%	Cost +10%
Disconnection Charge	Rand	R 472.90	R 543.85	R 619.99
Administration Fee	Rand	R 137.15	R 157.75	R 179.84
Isolating valve equal to 30mm	Rand	R 414.70	R 476.90	R 543.67
Isolating valve equal to 40mm	Rand	R 534.60	R 614.80	R 700.87
Valve box on customer's connection	Rand	R 390.65	R 449.25	R 512.15
Opening up reinstatement of a customer's paving /m2	Rand	R 283.75	R 326.30	R 371.98
Pressure and flow test	Rand	R 394.05	R 453.15	R 516.59
Special Meter Reading	Rand	R 157.65	R 181.30	R 206.68
VIP Pit assistance	Rand	R 23.40	R 26.90	R 30.67
Copy of account	Rand	R 39.40	R 45.30	R 51.64
Developers Contribution Water - Bulk	Rand Per Unit	R 7 326.20	R 8 425.15	R 9 604.67
Developers Contribution Water - Link	Rand Per Unit	R 13 869.40	R 15 949.80	R 18 182.77
Developers Contribution Sewer - Bulk	Rand Per Unit	R 10 259.80	R 11 798.80	R 13 450.63
Developers Contribution Sewer - Link	Rand Per Unit	R 17 699.80	R 20 354.75	R 23 204.42
MISCELLANEOUS TARIFFS				
INTEREST ON OVERDUE ACCOUNTS		2014/2015	2015/2016	
Any accounts in arrears in excess of 60 days will be charged interest on the outstanding amount in excess of 60 days at the annual interest rate of:		Prime interest rate + 5%	Prime interest rate + 5%	

The Following Factors Will be Utilised for the Purpose of Calculating Developers Contributions:

Type of Development	Factor to be applied to Above Tariff
Dwelling Houses (Freestanding Unit)	1
Low Rise Buildings (eg Duplexes)	1
High Rise Multiple Dwelling (Flats/Hotels)	0.5
Offices and Shops	0.5
Bed & Breakfasts / Granny Cottages	0.4
Industrial Development, Fire Connections & Any Other Type of Development	By agreement based on Demand

EXTRACT FROM THE MINUTES OF A MEETING OF THE COUNCIL OF THE iLEMBE DISTRICT MUNICIPALITY HELD ON THURSDAY, 29 MAY 2015

C184 Medium Term Revenue and Expenditure Framework: 2015/2016- 2017/2018: Council Circular 22 of 2015

The Mayor presented the Draft Medium Term Revenue and Expenditure Framework for 2014/2015 – 2016/2017. After his presentation and on the proposal of Councillor MP Ntuli that was seconded by Councillor TJ Zondo it was:-

RESOLVED:

1. That the consolidated iLembe District Municipality and Enterprise iLembe operating budget for the 2015/2016 financial year and the ensuring budgets for the 2016/2017 and 2017/2018 financial years, circulated under cover of Council circular 22 of 2015 dated 24 May 2015 be approved and adopted in terms of section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003).
2. That the Tariffs of charges of the iLembe District Municipality for the 2015/2016 financial year circulated under cover of Council Circular 22 of 2015 be approved and adopted such tariffs to come into operation on 1 July 2015.
3. That it be noted that in respect of Capital Expenditure estimates:-
 - (i) in those instances where information has been provided in terms of section 19(2)(b) of the Local Government : Municipal Finance Management Act, 2003, the consideration and adoption of the capital budget constitutes project approval for the specific projects as reflected in the detailed capital budget; and
 - (ii) in those instances where information has not been provided in terms of section 19(2)(b) of the Local Government : Municipal Finance Management Act, 2003, specific project approval must be sought from the Council during the course of the financial year.
 - (iii) That the proposed amended staff establishment (organogram) contained as Annexure 1 of this report be adopted to be the authentic Staff Establishment of iLembe District Municipality.
4. That the Tariffs of Charges of the iLembe District Municipality for the 2014/2015 financial year attached to the report dated 24 May 2014 by the Manager : Budget and Compliance be approved and adopted, such tariffs to come into operation on 1 July 2014.
4. That Council notes the following existing budget related policies which have not been amended:-
 - (i) Fixed Assets Management Policy;
 - (ii) Inventory Management Policy
 - (iii) Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy.
 - (iv) Borrowing Policy
 - (v) Funding and Reserves Policy;
 - (vi) Long Term Financial Planning

- (vii) Infrastructure, Investments and Capital Projects
5. That the amended policies attached hereto be noted and approval be :-subject to the policies being taken to relevant portfolio committees
- (i) Banking, Cash Management and Investment Policy
 - (ii) Petty Cash Policy
 - (iii) Budget Policy
 - (iv) Credit Control and Debt Collection Policy,
 - (v) Indigent Management Policy,
 - (vi) Customer care and Management Policy
 - (vii) Supply Chain Management Policy
 - (viii) Virement Policy
 - (ix) Tariff Policy
6. That the following new policies be noted and approval be subject to policies being taken to relevant Portfolio Committee.
- (i) Austerity measures Policy
 - (ii) Accounts Payables Policy
7. That in compliance with section 22 of the MFMA, the budgets be published in the local press, it being noted that Council's department of Corporate Governance will attend to these aspects.
8. That it be noted that the Accounting Officer of the Municipality will submit to the Mayor the draft Service Delivery and Budget Implementation Plan for the 2015/2016 Medium Term Revenue and Expenditure Framework no later than fourteen days after the approval of the budget for the 2014/2015 financial year.
9. That the Mayor ensure that the Service Delivery and Budget Implementation Plan is approved within 28 days after the approval of the budget as per the requirements of section 53 (1) (c) (ii) of the Local Government: Municipal Finance Management Act, 2003.
10. That the Sembcorp Siza Water (Pty) Ltd tariff increases 2015/2016 be approved at 15% as proposed by Siza Water.
11. That the cosmetic changes made on the AT schedules be effected before submission to the National and Provincial Treasury.
12. That treasury comments pertaining to the 2015/2016 Draft Budget be noted and properly addressed with Provincial Treasury.

CERTIFIED CORRECT



NG KUMALO
DIRECTOR: CORPORATE SERVICES
18 June 2015